

The Bridge of Round Lake
2024 Financial Report * 2025 Budget

The Bridge Fund	2023 Actual	2024 Actual	2024 Budget	2025 Budget
Balance Forward	10,982.22	14,326.81	14,185.75	15,078.77
Contributions		<i>Balance fwd for 2024 & 2025 Budgets are estimated totals</i>		
Donations/Grants/Fundraisers	17,069.09	18,559.89	13,000.00	16,300.00
Lake Region Bible Church (see below)	200.00	200.00	200.00	200.00
Registration/Sports Camp	0.00	0.00	0.00	0.00
Donation/Income Total	17,269.09	18,759.89	13,200.00	16,500.00
Expenses				
Benevolent/Scholarships	23.47	130.00	200.00	200.00
Computer Lab/Education	0.00	0.00	200.00	200.00
Food/Refreshments	266.81	377.41	500.00	800.00
Lawn Care/Maintenance	0.00	1,193.64	200.00	500.00
Leadership/Volunteers	0.00	193.46	200.00	200.00
Office/Internet & Cleaning	872.09	1,080.84	1,200.00	1,200.00
Outreach/Discipleship	0.00	708.36	400.00	700.00
Payroll (Employer Taxes)	1,631.99	918.00	872.10	963.96
Salary Package (Program Director)	10,800.00	12,000.00	12,000.00	12,600.00
Sports Equipment/WiFi Café	175.47	319.62	700.00	700.00
Supplies/Miscellaneous/Pay Pal Fees	154.67	341.55	200.00	300.00
Total Expenses	13,924.50	17,262.88	16,672.10	18,363.96
The Bridge Balance	14,326.81	15,823.82	10,713.65	13,214.81
	<i>Actual</i>	<i>Actual</i>	<i>Estimated</i>	<i>Estimated</i>

Lake Region Bible Church: Financial Support & Donation Information

This budget does not include many facility related expenses of The Bridge which are paid for by our sponsoring church (e.g., the space provided for our WiFi Café, utilities, maintenance, etc.).

Bridge donations are only used for the mission of The Bridge and not for other church related expenses.

The pastor of our sponsoring church serves as the Executive Director of The Bridge, and his salary is paid for in full by the church.

No Bridge donations are used to cover our Executive Director's salary.

Donations can be made through our website (theBridgeRoundLake.org) or by writing out a check to "Lake Region Bible Church" with "The Bridge" written in the memo section, and mailing the check to: Lake Region Bible Church, 205 W. Washington St., Round Lake, IL 60073.

All donations are tax-deductible to the full extent of the law. The Bridge is a mission of Lake Region Bible Church, which is a 501 © 3 not-for-profit religious organization (through our group exemption with the Evangelical Free Church of America). Thanks be to God & thanks for your support!

TheBridgeRoundLake.org

Program Director: Neomi Noline (847) 886-4595
Executive Director: Pastor Marcus Johnson (847) 886-9155
205 W. Washington Street, Round Lake IL 60073
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