

The Bridge of Round Lake
2023 Financial Report * 2024 Budget

The Bridge Fund	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Balance Forward	8,842.40	9,992.89	10,954.76	10,982.22	10,270.88	14,185.75
Contributions					<i>Estimated</i>	<i>Estimated</i>
Donations/Grants/Fundraisers	11,848.00	11,697.03	10,583.33	17,069.09	11,000.00	13,000.00
Lake Region Bible Church (see below)	0.00	0.00	1,500.00	200.00	1,200.00	200.00
Registration/Sports Camp	0.00	1.00	22.52	0.00	300.00	0.00
The Bridge: Total Funds Available	20,690.40	21,690.92	23,060.61	28,251.31	22,770.88	27,385.75
Expenses						
Benevolent/Scholarships	0.00	0.00	0.00	23.47	200.00	200.00
Computer Lab/Education	163.59	0.00	0.00	0.00	200.00	200.00
Food/Refreshments	23.20	70.23	44.53	266.81	400.00	500.00
Lawn Care/Maintenance	400.00	0.00	0.00	0.00	200.00	200.00
Leadership/Volunteers	0.00	0.00	160.00	0.00	200.00	200.00
Office/Internet & Cleaning	900.57	842.32	977.79	872.09	900.00	1,200.00
Outreach/Discipleship	0.00	0.00	396.87	0.00	400.00	400.00
Payroll (Employer Taxes)	642.72	688.56	226.19	1,631.99	800.00	872.10
Salary Package (Program Director)	8,400.00	9,000.00	10,200.00	10,800.00	10,800.00	12,000.00
Sports Equipment/WiFi Café	15.88	0.00	0.00	175.47	500.00	600.00
Supplies/Miscellaneous/Pay Pal Fees	151.55	135.05	73.01	154.67	100.00	200.00
Total Expenses	10,697.51	10,736.16	12,078.39	13,924.50	14,700.00	16,572.10
The Bridge Balance	9,992.89	10,954.76	10,982.22	14,326.81	8,070.88	10,813.65
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Estimated</i>	<i>Estimated</i>

Lake Region Bible Church: Financial Support & Donation Information

This budget does not include many facility related expenses of The Bridge which are paid for by our sponsoring church (e.g., the space provided for our WiFi Café, utilities, maintenance, etc.).

Bridge donations are only used for the mission of The Bridge and not for other church related expenses. The pastor of our sponsoring church serves as the Executive Director of The Bridge, and his salary is paid for in full by the church. No Bridge donations are used to cover our Executive Director's salary.

Donations can be made through our website (theBridgeRoundLake.org) or by writing out a check to "Lake Region Bible Church" with "The Bridge" written in the memo section, and mailing the check to: Lake Region Bible Church, 205 W. Washington St., Round Lake, IL 60073.

All donations are tax-deductible to the full extent of the law. The Bridge is a mission of Lake Region Bible Church, which is a 501 © 3 not-for-profit religious organization (through our group exemption with the Evangelical Free Church of America). Thanks be to God & thanks for your support!

TheBridgeRoundLake.org

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Executive Director: Pastor Marcus Johnson (847) 886-9155
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