

**The Bridge of Round Lake**  
2020 Financial Report and 2021 Budget

	2019 Actual	2020 Budget	2020 Actual	2021 Budget
<b>Balance Forward</b>	<b>5,154.52</b>	7,879.88 <i>estimated</i>	<b>8,842.40</b>	9,745.45 <i>estimated</i>
<b>Contributions</b>				
Donations	12,109.00	9,600.00	11,348.00	10,000.00
Grants	0.00	0.00	500.00	500.00
Registration/Sports Camp	455.00	450.00	0.00	450.00
Other	614.85	0.00	0.00	0.00
Donation/Income Total	13,178.85	10,050.00	11,848.00	10,950.00
<b>Expenses</b>				
Benevolent/Scholarships	0.00	200.00	0.00	200.00
Computer Lab/Education	0.00	200.00	163.59	200.00
Food/Refreshments	218.46	500.00	23.20	500.00
Lawn Care/Maintenance	0.00	200.00	400.00	200.00
Leadership/Volunteers	124.20	300.00	0.00	200.00
Office/Internet	761.83	900.00	900.57	900.00
Outreach/Discipleship	61.33	200.00	0.00	500.00
Payroll (Employer Taxes)	486.66	645.00	642.72	700.00
Salary Package (Program Director)	6,360.00	8,400.00	8,400.00	9,000.00
Sports Camp: Soccer	489.77	500.00	0.00	500.00
Sports & Outdoor Equipment	165.74	500.00	15.88	200.00
Supplies/Miscellaneous	822.98	200.00	151.55	200.00
Total Expenses	9,490.97	12,745.00	10,697.51	13,300.00
<b>Ending Balance</b>	<b>8,842.40</b>	5,184.88 <i>estimated</i>	<b>9,992.89</b>	7,395.45 <i>estimated</i>

This budget does not include facility related expenses which are paid for by our church (e.g. utilities, etc.). Bridge donations are only used for the mission of The Bridge, and not for other church related expenses. Also, our sponsoring church's pastor serves as the Executive Director of The Bridge, and his salary is paid for in full by the church. No Bridge donations are used to cover any portion of our Executive Director's salary.

Online donations can be made through our website ([theBridgeRoundLake.org](http://theBridgeRoundLake.org)) or by sending in a check made out to "Lake Region Bible Church" (205 W. Washington St., Round Lake, IL 60073) with "The Bridge" written in the memo section. Thank you.

All donations are tax-deductible to the full extent of the law. The Bridge is a mission of Lake Region Bible Church, which is a 501 © 3 not-for-profit religious organization (through our group exemption with the Evangelical Free Church of America). Thank you for your support!